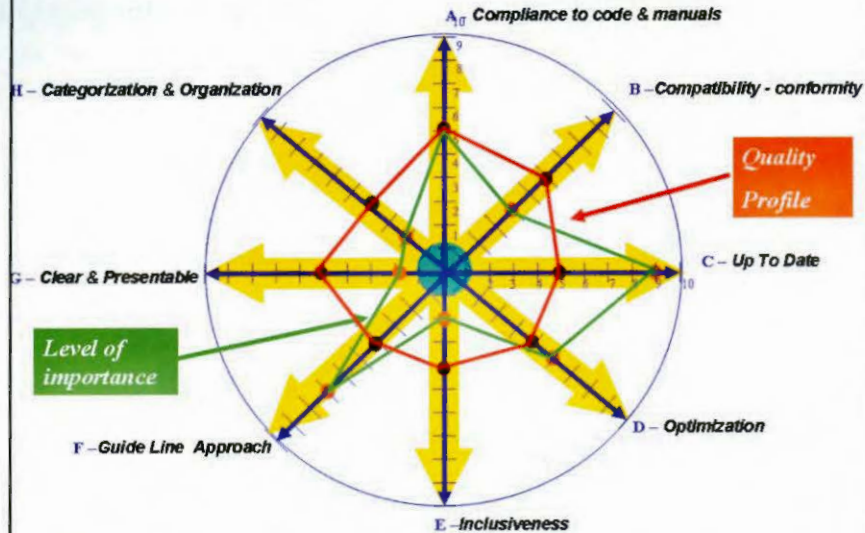


Quality Model - نموذج الجودة



COST MODEL

نموذج التكلفة

PROJECT: _____ DATE: _____
 LOCATION: _____ PHASE: _____
 BLDG. TYPE: _____ GSR: _____
 CONST. TYPE: _____ NSR: _____
 USE UNIT: _____ FLOORS: _____

Total Cost		Contingency		Escalation		Total Cost		LEGEND:		Category	
التكلفة الإجمالية		احتياطي		تزايد		المجموع				الفئة	
212,329,857						212,329,857				Actual/Est. الفعلي	
185,938,787						185,938,787				Target المستهدف	
Construction		Building									
المباني		المبنى									
12,844,021		189,685,836									
10,600,470		175,338,317									
Site Works		Structural		Architectural		ME Mechanical		ME Electrical		11 Equipments	
تجهيز الموقع		تجهيز الهيكلي		تجهيز هندسي		تجهيز ميكانيكية		تجهيز كهربائية		معدات	
12,844,021		57,652,789		47,179,392		26,756,243		61,091,092		7,006,320	
10,600,470		49,075,000		39,726,054		23,259,701		57,127,219		6,150,343	
3. Preparation		01 Iso. Found.		04 Ext. Closure		HVAC		Service & Dis.		Fixed Equip.	
800,470		81,600		24,892,321		18,971,197		9,003,492		2,562,550	
600,470		75,000		20,877,432		15,785,368		8,634,573		2,562,550	
3. Improve		Spl. Found.		Roofing		Pumping		Light & Power		Finishing	
2,469,747		13,802,780		1,853,140		3,810,713		21,603,122		843,719	
2,000,000		12,000,000		1,504,578		3,600,000		19,680,396		843,719	
3. Utilities		02 Sup. Struct.		05 Mt. Constn.		Fire Protect.		Spec. Eqs.		Spec. Const.	
9,573,804		43,768,409		20,533,831		3,874,333		22,138,478		3,600,051	
8,000,000		37,000,000		17,344,044		3,874,333		21,472,250		2,744,074	
								Conveying Sys			
								8,445,000			
								7,940,000			