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| **PROJEK: PEMBINAAN MAHKAMAH BARU KOTA KINABALU, SABAH** |
| **PENGURUS PROJEK: Ir. Hj. MOHD JAHINI MOHD DOM** | **PENGURUS PROJEK: 20 JUN 2013** |

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| **WBS No** | **Fasa/Aktiviti/Tugas** | **Sumber Diperuntukkan** | **Usaha** | **Kos seunit** | **Jumlah Kos Buruh** | **Peralatan & bahan** | **Kos Sampingan** | **Kos Keseluruhan** |

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|  | PEROLEHAN |  |  |  |  |  |  |  |
| 1.4.3.1 | Iklan tender | Out source | 2 syarikat x 3 tender | 3,500/syarikat |  |  |  | 21,000.00 |
|  | Hotel | Internal | 30 x 2 hari | 200/hari |  |  |  | 12,000.00 |
|  | Elaun Makan | Internal | 30 x 2 hari | 80/hari |  |  |  | 4,800.00 |
|  | Tiket Kapal Terbang | Internal | 30 bulan | 1,500/ bulan |  |  |  | 60,000.00 |

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| **DISEDIAKAN OLEH: Project Team** | **TANDATANGAN:** |
| **DISEMAK OLEH: P.M (Ir. Hj. MOHD JAHINI MOHD DOM – KJE D2, CKE)** | **TANDATANGAN:** |