

# **FOLDER 2:**

## **ASSESSMENT OF PRE-INITIAL WORK PROGRAM (SECTION A)**

# Objective Of Assessment

- Obtain a clear picture of project scope, and deliverables.
- Ensure planning and scheduling comply to JKR Project Scheduling Guidelines in order to achieve project objectives.
- To prepare recommendation for approval of Work Program to S.O or Project Director (PD).



# CREATE WBS

(WORK BREAKDOWN STRUCTURE)



## Objective Of Assessment

To ensure a more structured WBS for monitoring & reporting purposes

# CREATE WBS

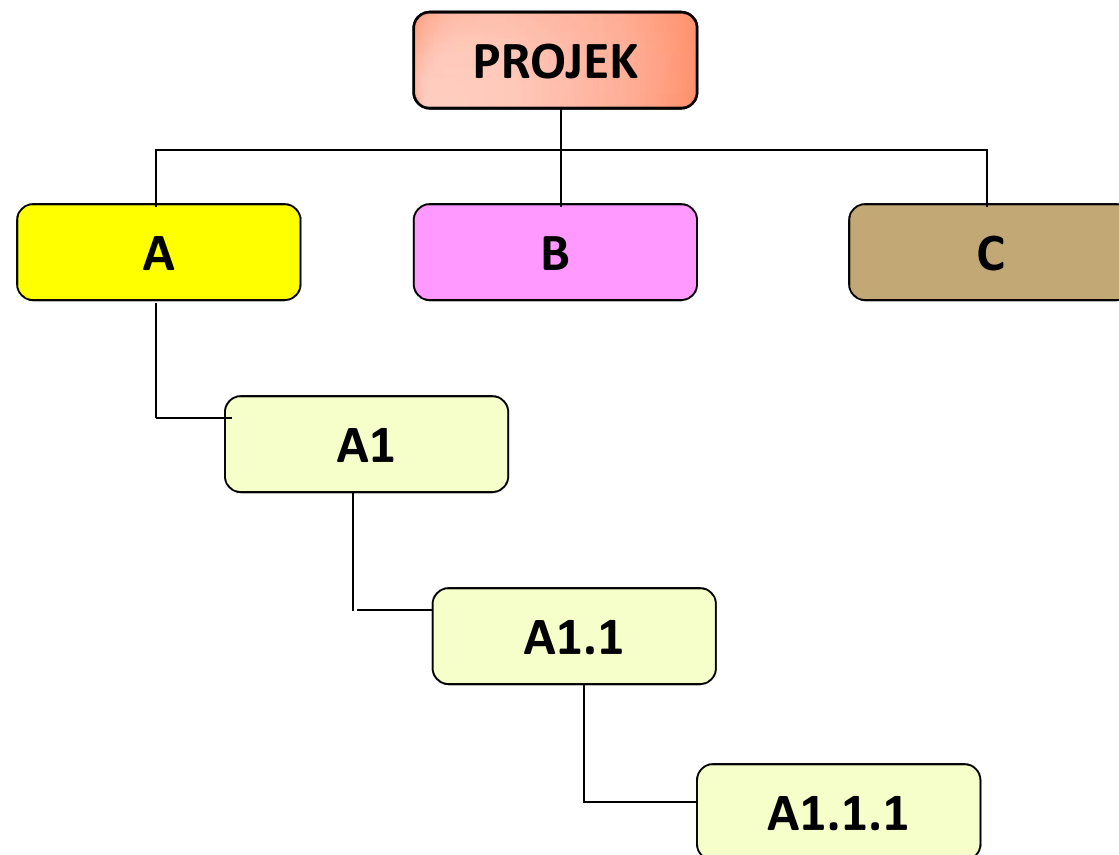


Aktiviti Level 1  
**Projek**

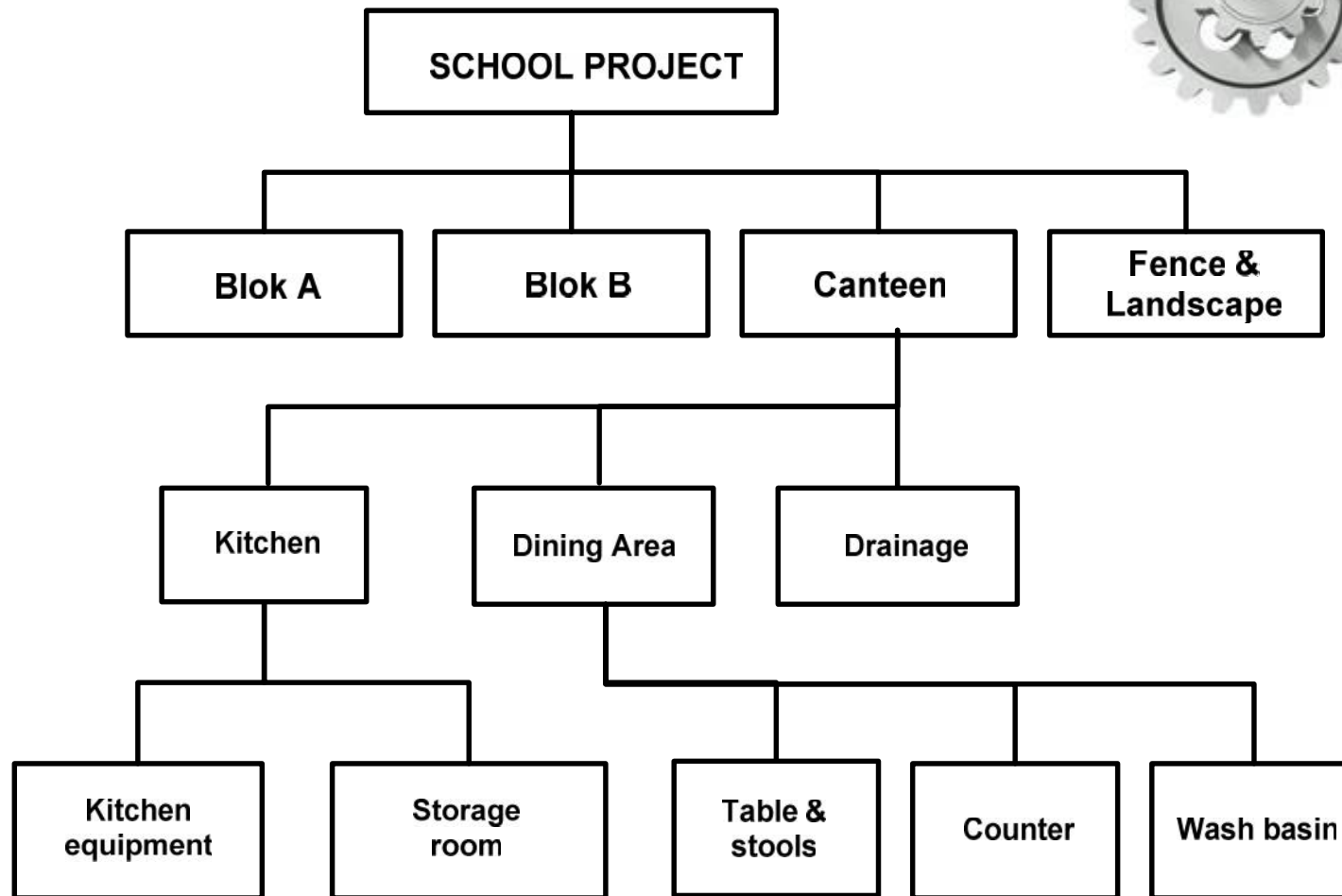
Aktiviti Level 2  
**Fasa**

Aktiviti Level 3  
**Aktiviti**

Aktiviti Level 4  
**Task**



# WBS EXAMPLE



Sample WBS organized by product.

# EXERCISE 1

## Refer to Case Study: PROJECT CASE

- Assess & comment on Project's WBS
- Suggest Project's WBS in organisational chart format

# Cost

## Objective Of Assessment



- To **estimate initial project's cash flow** projection.
- Ensure that the rolled up project cost in "Fixed Cost" (Level 1) is equal to contract cost.
- Identify deliverables/summary tasks costs beyond the first 3 months until project finish.

A grayscale background image showing a person's hands. One hand is holding a pen and writing on a piece of paper, while the other hand is resting near a calculator. The image is slightly blurred, giving it a professional and focused appearance.

# **EXERCISE 2**

**Refer to Case Study : BQ**

- Prepare Project Cost





Do you have any  
questions? Thank you  
for your attention