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| **PROJEK:** CADANGAN KERJA-KERJA MEMBAIKPULIH DAN MENAIKTARAF BANGUNAN PARLIMEN MALAYSIA UNTUK PEMBINAAN 1 BLOK BANGUNAN AHLI PARLIMEN (FASA 3) |
| **PENGURUS PROJEK:** Ir. SHARINAH BT HAMID | **TARIKH:** 19hb Jun 2013 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS No** | **Fasa/Aktiviti/Tugas** | **Sumber Diperuntukkan** | **Usaha** | **Kos seunit (RM)** | **Jumlah Kos Buruh** | **Peralatan & bahan** | **Kos Sampingan** | **Kos Keseluruhan****(RM)** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Mesyuarat dan Audit | VOT Awalan | 15x | 500.00 |  |  |  | 7,500.00 |
|  | Bengkel RMP | VOT Awalan | 1x | 10,000.00 |  |  |  | 10,000.00 |
|  | Iklan | VOT Awalan | 3x | 7,000.00 |  |  |  | 21,000.00 |
|  | Dokumentasi | VOT Awalan | LS | 15,000.00 |  |  |  | 15,000.00 |
|  | Alat tulis, cetak, jilid dan lukisan | VOT Awalan | LS | 35,000.00 |  |  |  | 35,000.00 |
| **Jumlah Keseluruhan** | **88,500.00** |

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| **DISEDIAKAN OLEH:** ISMAIL BIN A. RAHIM | **TANDATANGAN:** |
| **DISEMAK OLEH:** Ir. SHARINAH BT HAMID | **TANDATANGAN:** |