

PROKOM Initiatives

Draft Business Plan: 2015



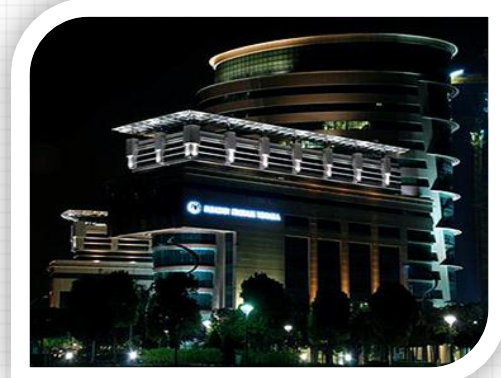
Kategori	Direkt ProjeK	Objekt	Pencapaian/Target Utama	Tahun			
				2014	2015	2016	2017
Pengembangan Sistem Perencanaan Aspek	Data Ketersediaan	P1	Rata-rata Perencanaan Sistem Aspek Aspek Aspek	100%	100%	100%	100%
			Indikator Data Ketersediaan	100%	100%	100%	100%
Agensi Sistem Aspek	Ketersediaan Data	P2	Rata-rata Perencanaan Sistem Aspek Aspek Aspek	100%	100%	100%	100%
			Indikator Data Ketersediaan	100%	100%	100%	100%

Outstanding Project Delivery

Customer/Stakeholder

Excellent Project Execution

- Value Engineering
- BIM Pilot Projects
- Project Risk Mgmt
- Project Mgmt Governance
- Standard Project Performance Reporting & Dashboard
- Project Scheduling Practice



Increase PM Maturity

- VE System
- RC Methodology
- PMP Application
- EVM Payment
- PM Best Practices Roll-out
- PM Maturity Measurement
- Web-based Automated RM System

Enhance PM Environment

- Operationalise Project Mgmt Offices (PO's)

Internal Process

Develop PM Competency

- VM Competency
- Value Manager Certification
- PM Training Program
- PM Certification
- PM Assessor Certification
- Scheduling Training Program
- Scheduling Trainers
- Scheduler Certification
- RM Trainers
- PM E-Learning
- PM Competency Model
- PM Competency Standards

Learning & Growth

Co-creative Customer Experience

Customer/Stakeholder

Delighted Customer



Internal Process

Strengthen Customer Partnership



Learning & Growth

Develop Customer-centric Workforce



Centre of Technical Excellence

Customer/Stakeholder

JKR as a Technical Reference Centre

- Project Team BIM Facilitation
- RM Implementation Program for Ministries
- Internal Experts Search System



Internal Process

Develop Excellent Technical Solution

- BIM Objects & Revit Families
- BIM Manual & Standard Updates
- BIM Processes & Templates



Strengthen Means of Knowledge Transfer

- Knowledge Sharing Techniques



Learning & Growth

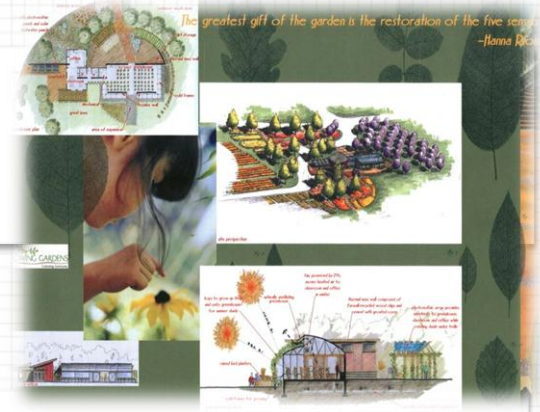
Identify & Develop Experts

Innovative Organization

Customer/Stakeholder

Innovative Solutions

- Value Creation Acceleration Through Creativity & Innovation (VACCINE) Solutions



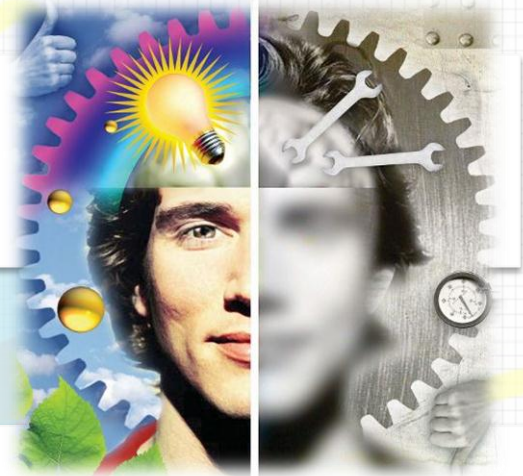
Enhance Research Capabilities

- VACCINE Methodology

Internal Process

Enrich Organizational Knowledge Base

- ECKM Governance Structure
- J-Pedia Content & Usage Enhancement
- Project Lessons Learned Guide
- JKR E-Learning Content Development



Develop Innovative-centric Workforce

- Communities of Practice
- VACCINE Practitioners

Learning & Growth