

	<p align="center">PROJECT MANAGEMENT</p> <p align="center">Project Management Plan</p>	Reference : JKR.PMMM.37 Page No : 1 Issue No : 1 Revision No : 0 Date : 06.05.2008
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PROJECT MANAGEMENT PLAN

(Scope Definition segments to be incorporated into the first version of the plan)

Date:

Version No:

PROJECT/PROJECT No:

Project Name: Hospital Pengajar UniSZA	Client Name (Principal): Dato'Prof Dr Mohd Zabidi
HODT: Ir Haizan Hussein	Client Representative:
Project Manager (Design): Muhammad Syukri Khasim	Project Administrator:
Business Manager:	Other:

Project Governance *(Indicate by position and name (if possible) those groups which will govern the project arrangements)*

- 1) KPKR
- 2) Kementerian Pelajaran Malaysia
- 3) Unit Perancang Ekonomi, JPM

Delegations: *(Indicate major authority levels carried by governance groups or individuals – Project Office & Client)*

- 1) Pengarah CPPT JKR
- 2) Pengarah Kanan CKE JKR

Objectives *(Summarise primary and secondary objectives of the project)*


Merancang dan melaksanakan projek pembinaan HP UniSZA dalam jangkamasa 40 bulan dengan kos RM 150juta.

Scope: *(Summarise major activities to be undertaken)*

Rujuk template definisi skop

Schedule: *(List key dates and references to work breakdown structure; includes all project + management milestones)*

Refer to JKR.PMMM.38_Schedule

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Budget: *(Provide summary of estimated cost and revenue budgets; includes all costs – project + management)*

Refer to JKR.PMMM.05_BUDGET ESTIMATION

Quality: *(Overview of Corporate and Client's requirements – indicate tolerances applicable; cross reference Quality Tracking)*

Refer to JKR.PMMM.36_QTrackingSchedule

Risk: *(Identify major risks – cross reference project specific Risk Assessment table & grid)*

Refer to JKR.PMMM.06_RISK REGISTER

Communications: *(Cross reference internal / external communication structure – contact list – meetings and reports)*

Refer to


1. JKR.PMMM.35_StakeholderMgmt,
2. JKR.PMMM.08_Comm Network Diagram
3. JKR.PMMM.09_contact list
4. JKR.PMMM.10_Comms Matrix

Human Resources: *(Overview of major expertise required and source- cross reference Responsibility Assignment)*


Refer to JKR.PMMM.26_JKR Personnel Assessment

Procurement / Contracts : *(Identify major procurement actions – cross reference procurement proposals)*

Refer to JKR.PMMM.11_procurement plan

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Indicate attachments which form part of the Project Management Plan	
Initial Scope Definition / Project Scope	<input checked="" type="checkbox"/>
Budget or Bid Spreadsheet	<input checked="" type="checkbox"/>
Financial Management – cost reporting	<input checked="" type="checkbox"/>
Gantt Chart or Schedule / Program of milestones, deliverables	<input checked="" type="checkbox"/>
Responsibility Assignment	<input checked="" type="checkbox"/>
Risk Assessment Table(s) / Grid	<input checked="" type="checkbox"/>
Communication Network Diagram / Contact List	<input checked="" type="checkbox"/>
Meetings & Reporting Schedule	<input checked="" type="checkbox"/>
OH&S - Safety Work Plan (if applicable)	<input type="checkbox"/>
Project Documentation Schedule	<input checked="" type="checkbox"/>
Quality Tracking	<input checked="" type="checkbox"/>
Procurement Strategy / Plan major items	<input checked="" type="checkbox"/>
Project Status Report	<input checked="" type="checkbox"/>
Project Completion Report	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>

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Version 1.0 only - not required for subsequent updates

Project Management Plan Submission Approvals
<p>Sign-on to be completed in accordance with project requirements and delegated authority levels.</p>
<p>Position:Signed:Date:</p>
<p>Position:Signed:Date:</p>
<p>Position:Signed:Date:</p>
<p>Position:Signed:Date:</p>
<p>Project Manager:.....Date:.....</p>