	<p align="center"><b>PROJECT MANAGEMENT</b></p> <p align="center"><b>Project Management Plan</b></p>	Reference : JKR.PMMM.37 Page No : 1 Issue No : 1 Revision No : 0 Date : 06.05.2008
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## PROJECT MANAGEMENT PLAN

(Scope Definition segments to be incorporated into the first version of the plan)

**Date:**

**Version No:**

### PROJECT/PROJECT No:

<b>Project Name: Hospital Pengajar UniSA</b>	<b>Client Name (Principal): Dato'Prof Dr Mohd Zabidi</b>
<b>HODT: Ir Haizan Hussein</b>	<b>Client Representative:</b>
<b>Project Manager (Design): Muhammad Syukri Khasim</b>	<b>Project Administrator:</b>
<b>Business Manager:</b>	<b>Other:</b>

### Project Governance *(Indicate by position and name (if possible) those groups which will govern the project arrangements)*

- 1) KPKR
- 2) Kementerian Pelajaran Malaysia
- 3) Unit Perancang Ekonomi, JPM

### Delegations: *(Indicate major authority levels carried by governance groups or individuals – Project Office & Client)*

- 1) Pengarah CPPT JKR
- 2) Pengarah Kanan CKE JKR

### Objectives *(Summarise primary and secondary objectives of the project)*

Merancang dan melaksanakan projek pembinaan HP UniSA dalam jangkamasa 40 bulan dengan kos RM 150juta.

### Scope: *(Summarise major activities to be undertaken)*

Rujuk template definisi skop

### Schedule: *(List key dates and references to work breakdown structure; includes all project + management milestones)*

Refer to JKR.PMMM.38\_Schedule

	<p align="center"><b>PROJECT MANAGEMENT</b></p> <p align="center"><b>Project Management Plan</b></p>	Reference : JKR.PMMM.37 Page No : 2 Issue No : 1 Revision No : 1 Date : 06.05.2008
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**Budget:** *(Provide summary of estimated cost and revenue budgets; includes all costs – project + management)*

Refer to JKR.PMMM.05\_BUDGET ESTIMATION

**Quality:** *(Overview of Corporate and Client's requirements – indicate tolerances applicable; cross reference Quality Tracking)*

Refer to JKR.PMMM.36\_QTrackingSchedule

**Risk:** *(Identify major risks – cross reference project specific Risk Assessment table & grid)*

Refer to JKR.PMMM.06\_RISK REGISTER

**Communications:** *(Cross reference internal / external communication structure – contact list – meetings and reports)*

Refer to


1. JKR.PMMM.35\_StakeholderMgmt,
2. JKR.PMMM.08\_Comm Network Diagram
3. JKR.PMMM.09\_contact list
4. JKR.PMMM.10\_Comms Matrix

**Human Resources:** *(Overview of major expertise required and source- cross reference Responsibility Assignment)*


Refer to JKR.PMMM.26\_JKR Personnel Assessment

**Procurement / Contracts :** *(Identify major procurement actions – cross reference procurement proposals)*

Refer to JKR.PMMM.11\_procurement plan

	<p align="center"><b>PROJECT MANAGEMENT</b></p> <p align="center"><b>Project Management Plan</b></p>	Reference : JKR.PMMM.37 Page No : 3 Issue No : 1 Revision No : 1 Date : 06.05.2008
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Indicate attachments which form part of the Project Management Plan	
<b>Initial Scope Definition / Project Scope</b>	<input checked="" type="checkbox"/>
<b>Budget or Bid Spreadsheet</b>	<input checked="" type="checkbox"/>
<b>Financial Management – cost reporting</b>	<input checked="" type="checkbox"/>
<b>Gantt Chart or Schedule / Program of milestones, deliverables</b>	<input checked="" type="checkbox"/>
<b>Responsibility Assignment</b>	<input checked="" type="checkbox"/>
<b>Risk Assessment Table(s) / Grid</b>	<input checked="" type="checkbox"/>
<b>Communication Network Diagram / Contact List</b>	<input checked="" type="checkbox"/>
<b>Meetings &amp; Reporting Schedule</b>	<input checked="" type="checkbox"/>
<b>OH&amp;S - Safety Work Plan (if applicable)</b>	<input type="checkbox"/>
<b>Project Documentation Schedule</b>	<input checked="" type="checkbox"/>
<b>Quality Tracking</b>	<input checked="" type="checkbox"/>
<b>Procurement Strategy / Plan major items</b>	<input checked="" type="checkbox"/>
<b>Project Status Report</b>	<input checked="" type="checkbox"/>
<b>Project Completion Report</b>	<input checked="" type="checkbox"/>
<b>Other</b>	<input type="checkbox"/>

	<p align="center"><b>PROJECT MANAGEMENT</b></p> <p align="center"><b>Project Management Plan</b></p>	Reference : JKR.PMMM.37 Page No : 4 Issue No : 1 Revision No : 1 Date : 06.05.2008
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Version 1.0 only - not required for subsequent updates

<b>Project Management Plan Submission Approvals</b>
<p>Sign-on to be completed in accordance with project requirements and delegated authority levels.</p> <p>Position: .....Signed: .....Date: .....</p> <p>Position: .....Signed: .....Date: .....</p> <p>Position: .....Signed: .....Date: .....</p> <p>Position: .....Signed: .....Date: .....</p> <p>Project Manager:.....Date:.....</p>