### Delivering Successful Projects from Clients Perspective





Dr. Nor Bizura Abdul Hamid Planning Division Ministry of Health Malaysia 9 April 2018 Langkawi



### Outline of presentation



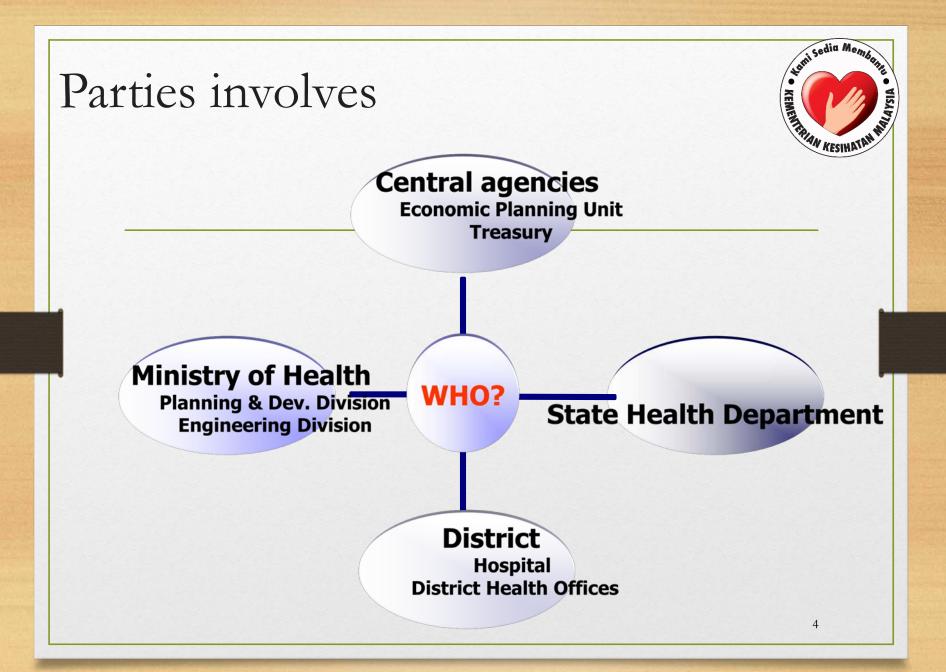
- 1. Health Facility Project Planning Process in MoH
- 2. Stakeholder in Health Facility Projects in Malaysia
- 3. Criteria / Definition of Successful Projects
- 4. Issues and Challenges
- 5. Way Forward

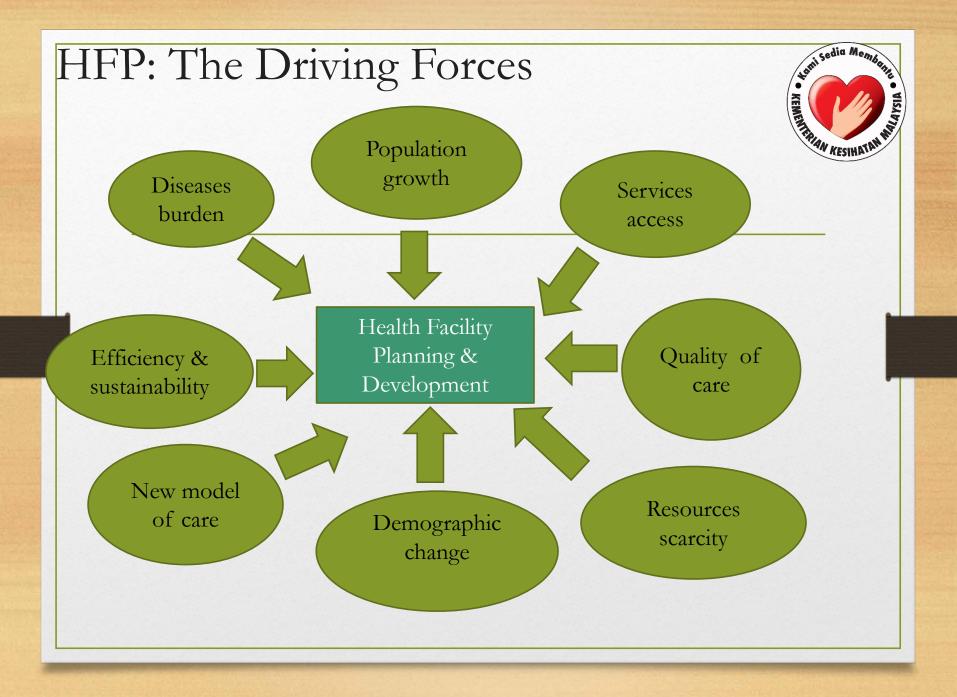
# Health Facility Planning (HFP) And Development:



#### Objectives

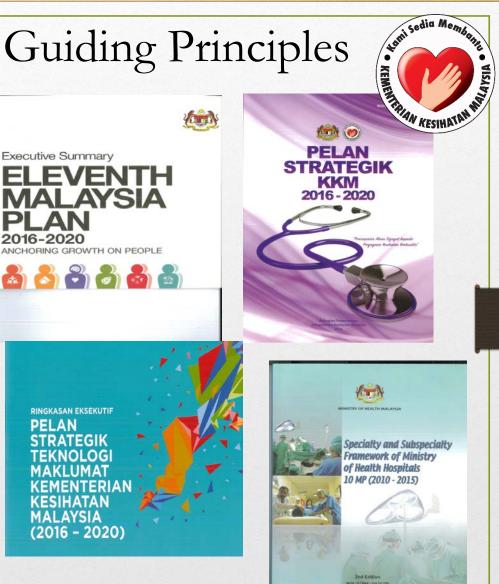
- a. To provide appropriate environment and equipment required for healthcare services and health related activities.
- b. To improve access to health care services as required by Malaysian population
- c. To provide better healthcare services in terms of quality and safety





### HFP: The Basis & Guiding Principles

- National 5 Year
  Development Plan (11<sup>th</sup> Malaysia Plan)
  - MOH Strategic Plan (2016-2020)
- Specialty and sub specialties framework of MOH hospitals
  - PSTM 2016-2020 KKM



## Health Facility Planning Process in MoH

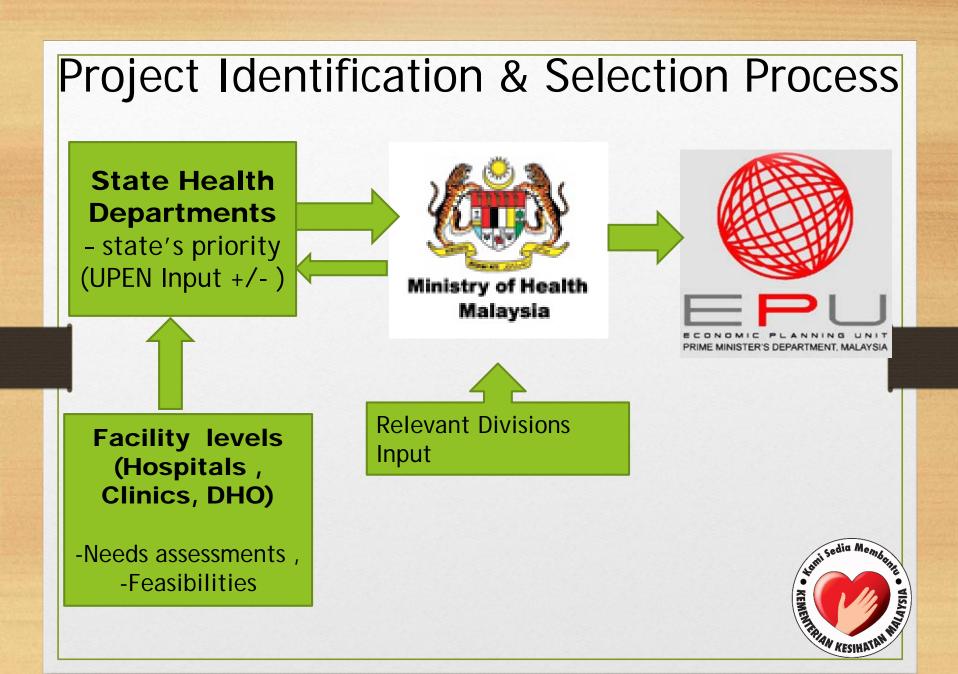


Project Identifications

#### Evaluations

#### Appraisal & Selections

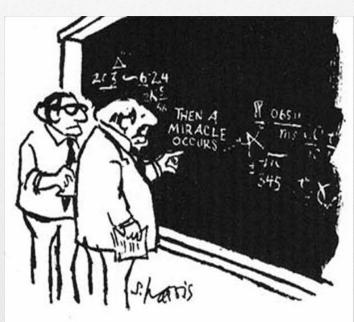
Implementation



#### **Factors Determining Project Selection**

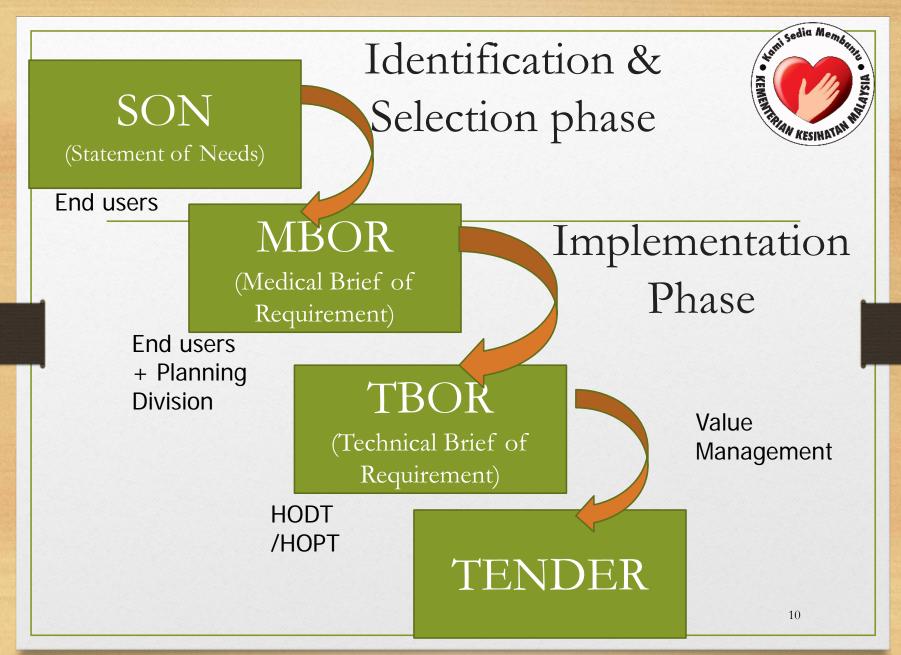
- 1. Project is accordance to the country development objective & priority
- 2. Impact on health problems
- 3. Relationship to needs & demand
- 4. Financial implication
  - Cost benefit, cost effectiveness and cost containment
- 5. Constrain of implementation
  - site constrain
  - service ownership
  - lack of trained manpower
- 6. Others political, social.....

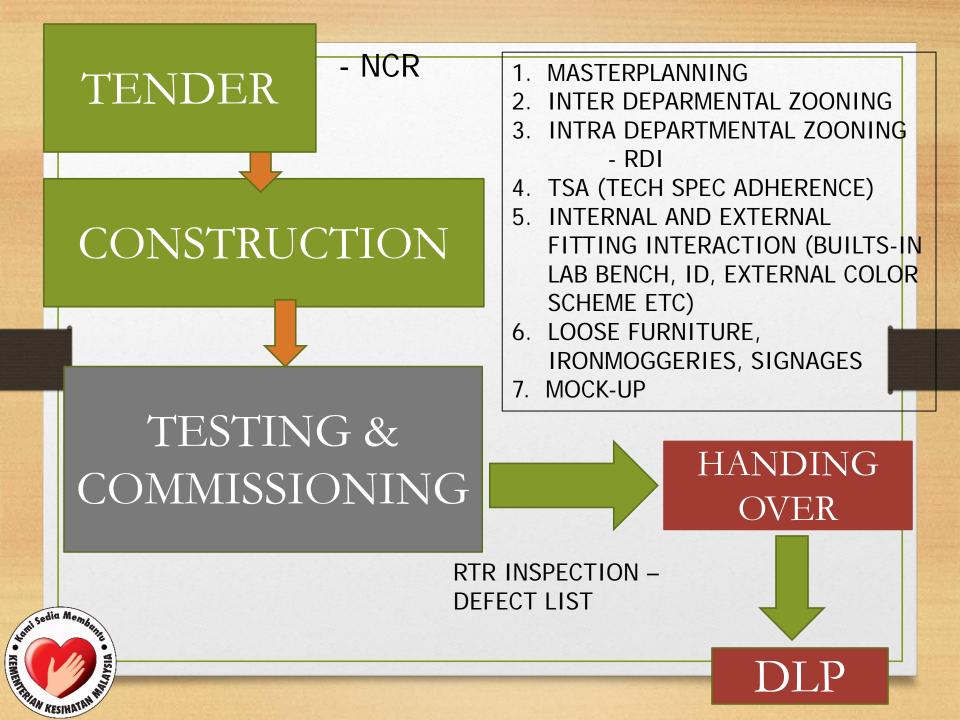




"I think you should be more explicit here in step two."

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# Under RMK-11, Classification of MoH hospitals:

- State Hospital (49 specialty and subspecialty)
- Hospital Without Specialist
- Hospital with Specialist
  - Minor Specialist Hospital (10 basic speciality)
  - Major Specialist Hospital (20 resident specialist)
- Special Institution (10)

## Relevance to Mechanical Engineering

#### Minor Specialist

#### **Major Specialist Hospital**

1.	General medicine	Minor +
2.	General surgery	1 Nephrology
3.	Paediatrics	2. Dermatology
4.	Orthopaedics	3. Respiratory medicine
	O &G	4. Infectious Diseases
		5. Neonatology
	Anesthesiology	6. Maternal fetal
7.	Emergency medicine	7. ENT
8.	Radiology	8. Opthalmology
9.	Pathology	9. Paediatric dental
10.	Psychiatry	10. Oral Surgery

### Mechanical Work For Hospital

• Services : Medical Gas

- Standard Compliance to HTM 0201 system
- DEP Department of Health

Medical gases Health Technical Memorandum 02-01: Medical gas pipeline systems

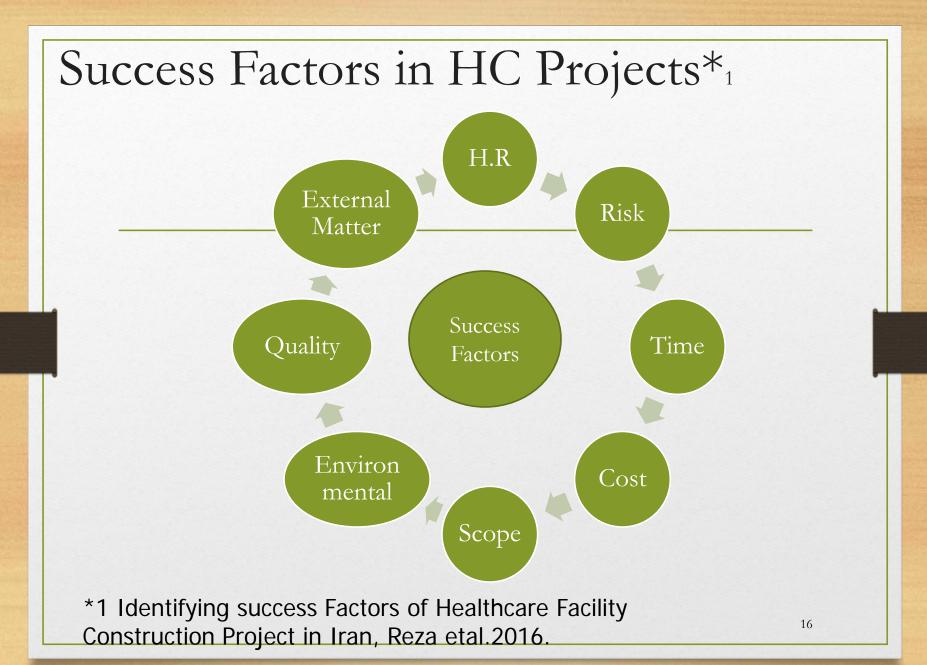
Part B: Operational management

- Design shall comply to HTM 0201 Part A
- Installation shall comply to HTM 0201 Part B
- Quantity and type of gas shall comply to HTM 0201 Part A
- The optional gas listed in HTM 0201 shall be further study to
- determine the all the future hospital job for practical approach
- Location of AVSU preferably nearer to Nurse Station

### Elevator Specifications

#### • ICU Bed Lift

- Dimension  $-1.8 \ge 2.7 \text{ m}$
- Opening 1.4 m
- 35 passenger
- Normal Bed Lift
  - Dimension 1.5 x 2.4 m
  - Opening 1.2 meter
  - 24 passenger



# Scope

• The processes required to ensure that the project includes all the work required, and only the work required, to complete the project successfully.

- Value Assessment
- Value Engineering

### Time

- Timely completion is the most important factor in healthcare projects.
- Planning, scheduling, political reasons and lengthening of correspondences – challenges time

#### Cost

- Planning
- Budgeting
- Financing
- Managing
- Controlling

#### Human Resource

- Project Team

#### Quality

Quality policies, objectives and responsibilities so that the project functions as it determine to functions

- Standard Compliance
- Cost estimation
- Proper building method
- Role of subcontractors
- Machinery
- Technology
- Quality material

#### Risk

- Risk Management

#### Environmental

- Environmental protection

- External Matters
  - Politics
  - Economy
  - Rules and Regulations

### .....Is this hospital project a success?

- Case 1: Project: Blok Tambahan Hospital Jeli (Design & Build)
  - Scope: (2 wards 56 beds; 2 OT; CSSU, medical record and lab)
  - 11 March 2013 • SST:
  - Tarikh Siap Asal: 10 September 2015
  - Tarikh Siap Sebenar:
  - Tarikh CPC:
  - DLP:
  - Serah:
  - Rasmi:

- 9 December 2015 (EOT 1)
- 9 December 2015
- 10 December 2015 9 December 2017

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- 10 April 2016
- 12 Ogos 2017



### .....Is this hospital project a success?

#### CASE 1: Blok Tambahan H Jeli (Design & Build)

#### Interviewee 1: Yes

Project successfully completed and its functional.

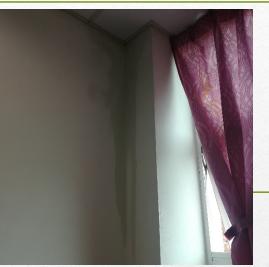
#### Interviewee 2: 50 – 50

- a) Meeting all the prescribed specification of the contract;
- b) All equipment and system supplied of quality and last at least 5 years without fail;
- c) All defects occur during DLP shall not disturb hospital operations that will compromise KKM image;



Condensation at air Cond duct without / improper insulation



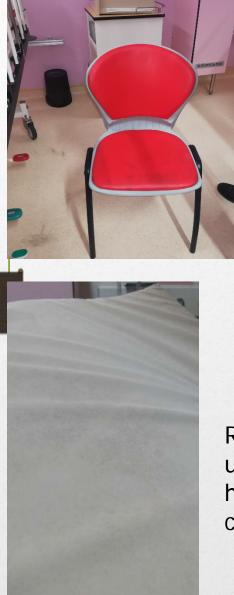


Water mark detected at the wall – on call room

Sink top with HPL finished (not accordance with spec)

Humidity of Isolation rooms in all wards are not stabil – repeated defect









Results of uncontrolled humidity in 24 h air condition room



### Define...Success

• Interviewee 3 (Stakeholder)

- TIME IS THE GOLD STANDARD
- NO VO and FUNCTIONAL;
- Interviewee 4 (implementers)
  - NO VO
  - NO EOT
  - SUPERB COORDINATION AMONGST TEAM

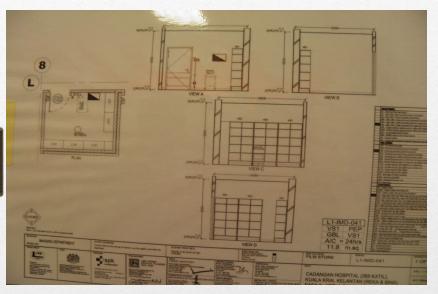
## Issues and Challenges

- Most complex building
- Wide range of services
  & functional units
- Governed by various regulations, codes, guidelines etc.
- Requires specialised knowledge & expertise



 Requires EXTREAMLY GOOD COORDINATION between specialist (Mechanical, Electrical, Medical Planner & Architect)

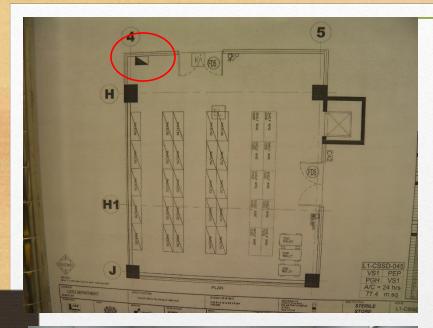
# Lesson learnt from Project Hospital Kuala Krai



 DB room located in clinical / functional space



Film Store in Imaging Department





DB in Sterile Store CSSU



Fire door not properly set



Washer, drier and pass through hatch of no similar width / depth resulted 'unflushed finishes' (G1 mechanical)

### Issues and Challenges – Bilik OT



### Issues and Challenges – AHU OT







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### • Design Faulty CSSD



# Factors of Faulty Hospital Design\*<sub>2</sub>

- 1. Defect in civil design early stage;
- 2. Defect in architecture design narrow stair, finishes material incompatible with climate;
- 3. Design defect in maintenance practicality and adequacy improper planning;
- 4. Defect due to consultant lack of QA/QC;
- 5. Defect during constructions lack of specification;
- 6. Defect due to construction drawing lack of reference

- 10 commons moisture problem in buildings – WHO (2009)
- 1. Rainwater or ground water leaking into the enclosure (roof, wall, window)
- 2. Plumbing leaks and spill;
- 3. Water wicking from capillary suction through porous building material;
- 4. Rainwater, condensation or plumbing water
- 5. Infiltration of warm or moist outside air through cracks, holes during warm weather;

Commons moisture problem in buildings – WHO (2009)

- 6. Exfiltration of warm or moist indoor air through cracks and holds during cold weather;
- 7. Insufficient dehumidification by heating, ventilating and air-condition;
- 8. Poor condensate drainage due to heating, ventilation and air-condition system deficiency;
- 9. Enclosure of wet material in building during construction.

- In Malaysia, the problem of leakage at buildings are due to tropical condition, improper design and poor workmanship;
- Normally workmanship problems are due to faulty of contractors;

(Ahzahar et al., 2011)

A Case Study on Moisture Problems and Building Defects – Hos Sultanah Bahiyah

Most of the building defects are due to moisture problems -Leakages; water seepage; condensation and stagnant water;

Causes:

- 1. Environment rainwater, wind and temperature;
- Poor workmanship poor waterproofing quality; poor construction quality;
- 3. Improper design which failure to consider impact of environmental factors;
- 4. Ventilation factors due to exhaust fan ducting and airconditioning system;

### A Case Study on Moisture Problems and Building Defects

- Most of the building defects due to moisture issues
- <u>Wall:</u>
- Fungus and algae infected due to continuous dampness of the wall, dirt collection on wall and natural causes.
- Temp inside and outside the room is huge different causes sweating of wall due to condensation process.

#### • <u>Roof:</u>

- Moisture problem due to water seepage and related to improper waterproofing installation.



# "Deeper Knowledge – Better Design"

## (John Weeks)

#### 1. Project Initiation Stage;

- Special budget for 'Initial Stage' Value Assessment (site, scope and cost)
- Project Implementation Stage Value Engineering
- 3. Design Stage:
  - Flexibility in Design enable to adapt for future expansion and change of function;

#### Design Stage

- People factors in design
  - Patient care and cure;
  - Staff deserve the best working environment;
  - Family sympathetic environment & access to information;
  - HC Providers design solution max value

Design Stage / Implementation Stage

- "Patient Centred Care" patient is the focal heart of hospital design;
- "Design to Cost" vs "Costing the Design"
- "Sustainable design" & "Safety design"
- Room Data Interaction standard design for common room eg CE, treatment, procedure room etc

#### Construction Stage /handing over /DLP

• Close monitoring to standard / QA / QC

### Conclusion

- Competence core team KKM, JKR, Consultant and Contractor
- 2. Good coordination from beginning;
- 3. Good communication line;
- 4. Effective Risk management skill and knowledge

Acknowledgement

- 1. Datuk Dr. Rohaizat Yon
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- 3. Dr Norzilawati (Pengarah H Jeli) Interviewee 2
- 4. Mr. Maran (KPSU Bhg Pembangunan) Interviewee 3
- 5. Pn Noraini (CKK) Interviewee 4
- 6. Dr. Siti Noraidah Jamal outline presentation

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