ACQUISITION CATEGORISATION (ACAT)

Taklimat ACAT



Presenter:

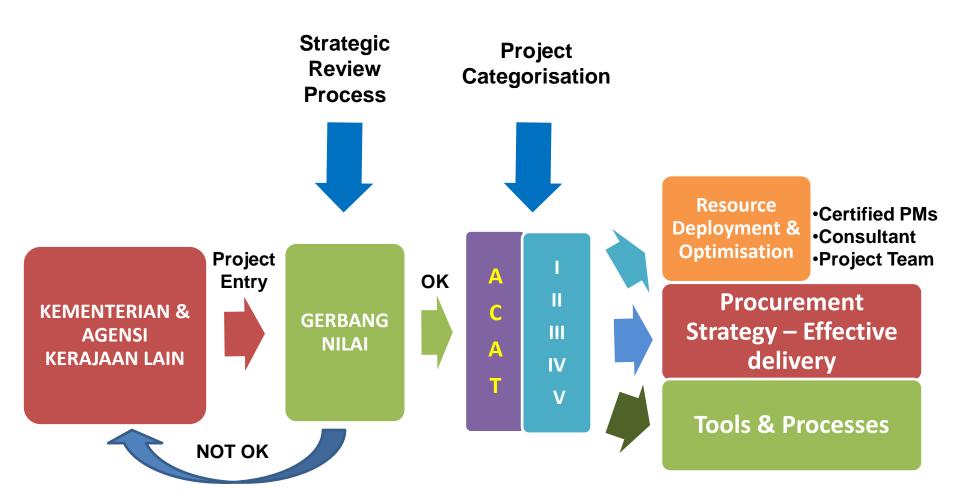
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What is ACAT?

a methodology for categorising projects.

align the complexity of projects with certified experience and competencies of project managers.



Why ACAT?

ensure that projects are categorised in a consistent and logical manner.

- contribute to a common understanding of the broad characteristics of projects.
- enable appropriate project management experience and competencies to be applied to projects.

The ACAT Guideline consists of:

Acquisition Category Definitions,

Project Decision Support Matrix, and

Categorisation Process.

ACAT Definitions

ACAT I

- major projects that are normally most strategically significant
- extensive project and schedule management complexity
- very high levels of technical difficulty, operating, support and commercial arrangements

ACAT II

- major projects that are strategically significant
- significant project and schedule management complexity
- high levels of technical difficulty, operating, support arrangements and commercial arrangements

ACAT III

- major or minor projects that have a moderate strategic significance
- traditional project and schedule management techniques
- moderate levels of technical difficulty, operating, support arrangements and commercial arrangements

ACAT Definitions

ACAT IV

- major or minor projects that have a lower level of strategic significance
- traditional project and schedule management requirements
- lower levels of technical difficulty, operating, support arrangements and commercial arrangements.

ACAT V

- minor projects acquisition that have a lower level of strategic significance
- traditional project and schedule management requirements
- very low levels of technical difficulty, operating, support arrangements and commercial arrangements

PROJECT DECISION SUPPORT MATRIX

ATTRIBTE COMPLEXITY LEVEL	ACQUISITION COST	PROJECT MANAGEMENT COMPLEXITY	SCHEDULE	TECHNICAL DIFFICULTY	OPERATION AND SUPPORT	INDUSTRY
5 [Very Low]	< RM10m					
4 [Low]	RM10m- RM100m					
3 [Moderate]	RM100m- RM300m					
2 [High]	RM300m- RM500m					
1 [Very High]	>RM500m					

1. Acquisition Cost include cost of:

- system (i.e buildings, roads, infrastructure and equipment),
- lands,
- constructions,
- consultants,
- management
- and facilities

2. Project Management Complexity

- Complexity beyond that associated with traditional project management knowledge areas.
- Characterised by project execution environment which is:
 - Novel
 - Uncertain
 - Very high level political interaction

3. Schedule

- Complexity brought about by schedule pressures on the project.
- Application of varying level of sophistication in schedule management

4. Technical Difficulty

- complexities which are associated with technical undertakings of:
 - design and development
 - location and logistic
 - construction/assembly
 - coordination/integration
 - test, commission and acceptance

5. Operation and Maintenance

 Complexity associated with the readiness of the organisation to operated and maintained.

6. Industry

- The capability of industry to deliver and support the required system/ equipment,
- The complexity of the commercial arrangements being managed including
 - the number of commercial arrangements
 - level of interdependency of commercial arrangement

CATEGORISATION PROCESS

- To determine ACAT Level is not a science but sound judgement by persons having understanding of the characteristics of the project.
- The earlier in the project's lifecycle the more susceptible are the assessments to change as the project progresses.
- It is important to make these judgements as accurately as possible because of the follow on implications.

CATEGORISATION PROCESS ACAT SCORE CALCULATOR

Attribute	Very High	High	Medium	Low	Very Low	Raw Score	Weight	
Acquisition Cost	х					10	5	
Project Management Complexity		х				9	10	
Schedule		х				9	4	
Technical Difficulty		x				9	7	
Operations and Mainten ance			х			7	5	
Industry			х			7	6	Normalised Score
Score						51	316	85
			•		'			ACAT II

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RAW SCORE

	Very High	High	Medium	Low	Very Low
ACQUISITION COST	10	9	7	3	1
PROJECT MGMT COMPLEXITY	10	9	7	3	1
SCHEDULE	10	9	7	3	1
TECHNICAL DIFFICULTY	10	9	7	3	1
OPERATIONS & SUPPORT	10	9	7	3	1
COMMERTIAL	10	9	7	3	1

ACAT LEVEL SCORE

ACAT I	95	100
ACAT II	75	94
ACAT III	50	74
ACAT IV	30	49
ACAT V	10	29

terima kasih