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| **PROJECT: Hospital Pengajar UniSZA** |
| **PROJECT MANAGER: Ir Haizan Bin Hussein** |  **DATE OF PREPARATION:** |

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| --- | --- | --- | --- | --- | --- | --- |
| **WBS No** | **Phase/Activity/Task** | **Resource Allocated** | **Effort / Duration** | **Unit Cost termasuk TnT****(RM)** | **Equipment & material****(RM)** | **TOTAL COST****(RM)** |

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| **1.0** | **Perancangan** |  |  |  |  |  |
|  | Mesyuarat Permulaan Perlaksanaan Projek | 2 | 1 | 50.00 |  | 100.00 |
|  | Lawatan Tapak dan Verifikasi Harta Pelanggan | 3 | 3 days | 1,500.00 |  | 13,500.00 |
|  |  Mesyuarat Koordinasi | 2 | 5 times | 50.00 | 1,400.00 termasuk projektor | 1,900.00 |
|  | Penyediaan Needs Statement |  | 2 times |  | 200.00 untuk toner | 400.00 |
|  | Mengemukakan Needs Statement kepada HOPT | 1 | 1 | 50.00 |  | 50.00 |
| **1.1** | **Perolehan** |  |  |  |  |  |
|  | Penilaian teknikal cadangan rekabentuk daripada kontraktor | 2 | 20 days | 50.00 | 200.00 untuk toner | 2,200.00 |
|  |  Laporan penilaian teknikal kepadaHOPT/HODT CKUB | 1 | 1 | 50.00 |  | 50.00 |
|  | Semakan Draft Dokumen Kontrak | 2 | 20 days | 50.00 | 100.00 untuk toner | 2,100.00 |
|  | Muktamad Dokumen Kontrak | 1 | 1 times | 50.00 |  | 50.00 |
| **1.3** | **Rekabentuk** |  |  |  |  |  |
|  |  Audit Rekabentuk Terperinci | Internal : 10Designer : 2 | 5 times12 times | 10.0050.00 | 50.00- | 550.001,200.00 |
|  | Persetujuan rekebentuk Terpeinci | 1 | 1 times | 50.00 |  | 50.00 |
|  |  Semakan MOA Perunding | 1 | 1 times | 50.00 |  | 50.00 |
|  | Persetujuan ke atas MoA Perunding | 1 | 1 times | 50.00 |  | 50.00 |
| **1.4** | **Pembinaan** |  |  |  |  |  |
|  |  Mesyuarat Pra-Pembinaan | 3 | 1 times | 1500.00 |  | 4,500.00 |
|  |  **Audit Kerja Kerja Elektrik** | 3 | 10 times | 1500.00 |  | 45,000.00 |
|  |  Pengujian Dan Pentauliahan | 6 | 1 lot | 30,000.00 |  | 30,000.00 |
| **1.5** | **Serahan** |  |  |  |  |  |
|  | Pemeriksaan bersama Pelanggan | 6 | 5 days | 1500.00 |  | 45,000.00 |
|  | TOTAL |  |  |  |  | **RM293,500.00** |

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| **PREPARED BY:Muhammad SyukriBin Khasim** | **SIGNATURE:** |
| **REVIEWED: Ir Haizan Bin Hussein** | **SIGNATURE:** |